

# ANNUAL PLAN: WORKSHEET 1 – LIST OF HIV INTERVENTIONS

ency Name:		· · · · · · · · · · · · · · · · · · ·	Dates covered:			
ant Program: eck only one)	<ul> <li>☐ AIDS Service Organizations</li> <li>☐ AIDS Services and Education</li> <li>☐ Community Collaboration</li> <li>☐ High Risk Youth and Adults</li> <li>☐ Prevention Case Management</li> </ul>	☐ Faith Initiative ☐ Minority Projects ☐ MSM HIV Prevention	Agency type: (check one only)	☐ CBO – Minority ☐ CBO – Non-Mir ☐ State Health De ☐ Local Health De ☐ Other Governm	nority Board epartment epartment	□ Academic Institution     □ Research Center     □ Faith Community     □ Individual     □ Other ()
	NTERVENTION(S) THAT WILL MENTED UNDER THE ABOVE GRANT			CHECK IF YOU WILL IMPLEMENT	WILL YOU	OF EACH TYPE OF INTERVENTION IMPLEMENT? (indicate # and ete same # of worksheets.)
Counseling	and Testing			IMI CEMENI	Compic	te sume " or worksheets.)
C	Counseling and Testing					
F	Referral					
F	Partner Counseling and Referral services					
C	Other (specify)					
Health Edu	cation/Risk Reduction					
Ir	ndividual Level Intervention (ILI)					
6	Group Level Intervention (GLI)					
С	Community Level Intervention					
F	Prevention Case Management (PCM)					
Outreach						
	Basic Street/Community Outreach					
	Intensive Street/Community Outreach					
	Facilitative Street/Community Outreach					
	Collaborative Street/Community Outreach					
Health Con	nmunication/Public Information					
Р	Presentations/Lectures(ONLY LIST NUMBER OF TY	PES/SERIES - NOT INDIVIDUAL SES	SIONS)			
F	Health/Community Fairs					
S	Social Marketing					
I.	Mass Media					
F	Hotlines					
С	Clearinghouse					

Agency Name:	Intervention Name:
Target Deputation for this Intervention (From Workplan):	Process Objective for this Intervention (number):

Target Population for this Int	erventi	on (Fror	n Workp	olan): _			Process Objective for this Intervention (number):												
Category (check one only)		Setti	ng	Fr	equeno Conta		Targets for Intervention								Primary Objective (check one only)				
☐ Individual Level Intervention ☐ Group Level Intervention ☐ Community Level Intervention ☐ Prevention Case Management		Workpi School Street Bars Comm Center Church Home Shelter Drug tr Correct	unity  /faith  eatment	compression composes compression interversion interversion in the compression	ere multiponents/ ons for thiention?  /es → h many? No, single componer many time tervention ted in the times Dongoing Don't know	now  Int  es will  n be year?	MSM IDU MSM/ Heteror Pregn (wit No sp. Popul Racial Men w Wome Youth Home Sex W Menta Inmate	bsexual C ant wome h/at risk c ecific targ ations (c /ethnic m /ho have sen As less /orkers	ontact en of HIV) eted risk heck all ri inorities sex with r	that apply		SECOND.	ARY	Increased awareness of and AIDS  New knowledge of AIDS HIV transmission mode  Changed attitudes or various in self-percepti Increased protective be Maintenance of behavior Reduction of risk behavior Elimination of risk behavior Other:			DS and des values otion of risk behaviors aviors naviors		
ESTIMATED NUMBER O	F CLIE	NTS T	O BE S	SERVE	D														
		<u>&lt;</u> 19 ye	ars old		20 – 29 years old					30 + ye	ars old		Age	Data N					
	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	TOTAL		
American Indian or Alaska Native Asian Black or African-American Native Hawaiian/Other Pacific Isl. White More than One Race Race Unknown																			
TOTAL RACE																			
Hispanic/Latino(a) Non-Hispanic Ethnicity Unknown TOTAL FTHNICITY																			

<sup>\*</sup>The minimum data required for this report are the totals contained in the shaded boxes at the far right end of the table above. Completing other cells is optional but encouraged.



## ANNUAL PLAN: WORKSHEET 2d: Health Communication/Public Information Intervention Information Worksheet

Agency Name:							Intervention Name:											
Target Population for this In	nterventi	on (Fron	n Work	plan): _						Proce	ess Obje	ective fo	or this Ir	nterven	tion (nu	mber): _		
Category (check one only)	N	Method			equency Contac		Targets for Intervention						Primary Objective (check one only)					
☐ Presentations/lectures ☐ Health/Community Fairs ☐ Social Marketing ☐ Mass Media ☐ Hotlines ☐ Clearinghouse Partners: (# of) ☐ Individuals ☐ Businesses ☐ Agencies/ organizations Media Outlets	□ Prii		ise	How mathis interrepeated Ong Dor	ents/ s for this stion? s → hor ny? single nponent any times rvention d in the y times going n't know	s will be year?	MSM IDU MSM/Heterd Pregn (with No sp Popul Racia Men v Wome Youth Home Sex W Menta Inmate	osexual nant wom th/at risk pecific tar lations ( l/ethnic r who have en l/As eless Vorkers ally Dysfi	Contact nen of HIV) rgeted ris (check a minoritie e sex wit	□ sk <b>all that a</b> s :h men		BECONE 	<u>JARY</u>	<ul> <li>□ Increased awareness of HIV and AIDS</li> <li>□ New knowledge of AIDS and HIV transmission modes</li> <li>□ Changed attitudes or values</li> <li>□ Change in self-perception of risk</li> <li>□ Increased protective behaviors</li> <li>□ Maintenance of behaviors</li> <li>□ Reduction of risk behaviors</li> <li>□ Elimination of risk behaviors</li> <li>□ Other:</li> </ul>				
ESTIMATED NUMBER (	OF CLII	ENTS T	O BE	SERVE	:D													
		<u>&lt;</u> 19 y€	ears old	ı	:	20 – 29 y	ears old	ears old 30 + years old					Age	Age Data Not Available				
	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	TOTAL	
American Indian or Alaskan Native Asian Black or African-American Native Hawaiian/Other Pacific Isl. White More than One Race Race Unknown TOTAL RACE	}																	
Hispanic/Latino(a) Non-Hispanic Ethnicity Unknown TOTAL ETHNICITY																		

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### **ANNUAL PLAN WORKSHEET 2a:**

### Counseling and Testing Intervention Information Worksheet

Agency Name:	ency Name:												Intervention Name:										
Target Population for this Interv	ventic	n (Fron	n Workp	olan):				Process Objective for this Intervention (number):															
Category (check one only)		•		Activiti	es at apply	y)			Setting		Targets for Intervention												
Counseling and Testing  Referral  Partner Counseling and Referral services  Other  Estimated number of:  HIV-infected clients		Al Referrals S' H Tt	which ty lood test lternate (	COrasure are prima seling an sis clinic ment nning alth interven	e) ary sites d testino ;	:		☐ Medical       Risk Behaviors       PRIMARY       SECONDAR         MSM       ☐       ☐         IDU       ☐       ☐         Workplace       Heterosexual Contact       ☐         School       Pregnant women       ☐         Street       (with/at risk of HIV)       ☐         Bars       ☐         Community Center       Populations (check all that apply)         Racial/ethnic minorities       ☐         Men who have sex with men       ☐         Home       Women									<u>OARY</u>						
Partners identified Partners notified Partners counseled Partners tested		☐ Ei ☐ Jo ☐ Pi ☐ In ☐ G	ther med ntitlemer bb skills / reventior dividual- roup-leventher	nt progra / acquisi n case m level co el couns	im tion nanagen unseling eling			☐ Dru	elter g treatm rectional er:		Youth PWH/As Homeless Sex Workers Mentally Dysfunctional Inmates General Population												
<b>ESTIMATED NUMBER OF</b>	CLIE	NTS T	O BE S	SERVE	D		-				_												
		<u>&lt;</u> 19 y	ears old			20 – 29 y	ears ol	d		30 + ye	ears old Age Data Not Availa					able	ble						
	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	TOTAL						
American Indian or Alaskan Native Asian Black or African-American Native Hawaiian/Other Pacific Isl. White More than One Race Race Unknown																							
TOTAL RACE																							
Hispanic/Latino(a) Non-Hispanic Ethnicity Unknown TOTAL ETHNICITY																							

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## ANNUAL PLAN: WORKSHEET 2c: Outreach

### **Intervention Information Worksheet**

Agency Name:								Intervention Name:										
Target Population for this Inte	erventi	on (Fror	n Workp	olan): _			Process Objective for this Intervention (number):											
Category (Check only on	ie)	Set	ting	Fr	equen Conta			T	argets	for Inte	erventio	on		Primary Objective (check one only)				
□ Basic Street/Community Outread □ Intensive Street/Comm. Outread □ Facilitative Street/Comm. Outread □ Collaborative Street/Comm. Outread	Wor Schell Stree Bars Com Cen Chu Hom She Treat Corr Corr Corr Corr Corr Corr Corr Cor	Components/ sessions for this intervention?  Street				MSM IDU MSM/I Hetero Pregna (with No special Men w Wome Youth Homel Sex W Menta Inmate	IDU							□ Increased awareness of HIV and AIDS □ New knowledge of AIDS and HIV transmission modes □ Changed attitudes or values □ Change in self-perception of risk Increased protective behaviors □ Maintenance of behaviors □ Reduction of risk behaviors □ Elimination of risk behaviors □ Other:				
ESTIMATED NUMBER O	F CLII	ENTS T	O BE	SERVE	D				1							1		
		<u>&lt;</u> 19 ye	ars old		:	20 <b>–</b> 29 y	ears old	t		30 + ye	ears old		Age	Age Data Not Available				
	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	Male	Female	Trans- gender	Not Target.	TOTAL	
American Indian or Alaska Native Asian Black or African-American Native Hawaiian/Other Pacific Isl. White More than One Race Race Unknown TOTAL RACE																		
Hispanic/Latino(a) Non-Hispanic Ethnicity Unknown TOTAL ETHNICITY																		

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